

CLIMATE, BIODIVERSITY & PLANNING COMMITTEE

Date: Monday 15th November 2022

Title: Revenue Growth Items, Special Revenue Projects and Capital Projects

Contact Officer: Town Clerk/RFO – Sharon Groth

Background

The purpose of this report is to update Members on any revenue growth items, special revenue or capital projects in the current year or the forward plan.

For consideration 2023/24

With regard to this Committee's budget responsibilities, the Park Ranger has suggested some projects in the earlier agenda item.

The expenditure will in turn be scrutinised by the Policy, Governance & Finance Committee later in the cycle, taking into account the Council's overall financial position.

Environmental impact

Having declared a Climate Change Emergency at its Council meeting on 26 June 2019 – with this in mind Councillors should have due regard to the environmental impact of any decisions they make with regard to its facilities and services it operates.

Risk

In decision making Councillors should give consideration to any risks to the Council and any action it can take to limit or negate its liability.

If sufficient funding isn't available, then projects cannot proceed. Given the increased costs and competing demands on the Council's finances Members will need to decide if these projects should proceed fully funded, remembering that they are charged with the responsibility of the public purse.

Financial implications

This report forms part of the Council's mechanisms for budgetary control, as it enables income and expenditure incurred to be reviewed and to be compared with the Council's budgets.

Recommendations

Members are invited to note the report and consider the projects listed in the Park Rangers report or other projects they wish to put forward for the 2023/24 financial year.