

Capital & Special Revenue Projects 2022/23							Appendix D
Project	Original 2022/23	Capital 2022/23	EMR 2022/23	Original 2022/23	Revenue 2022/23	EMR 2022/23	Comments
Parks & Recreation							
Woodgreen Pitches - take over from WODC				2500	0		Officers WODC/OCC & WGS trying to amend legal agreement fund existing budgets
MUGAs - line marking				5000	0	3000	EMR play area renewals
Leys Recreation Ground - Splashpark groundworks				9000	0	9000	materials turf/bark fund from EMR
Leys Recreation Ground Masterplan - Professional Fees				10000	10000		
Roundabouts - refresh impact planting				10000	0		To include in new GM Contract Oct 2022 fund existing budget
King Georges Field - path behind MUGA + Toiles/Storage	20000	0					Only if Grant Funding available from FA low priority
Lake - Improvements for Anglers	5000	5000					
Leys Recreation- sewerage/redevelopment pavilion etc	25000	25000					Part of OSS Action plan - Master Plan for the Leys Recreation Ground
Quarry Road Play Area = install a piece of play equipment	5000	5000					Additional £5k Part of OSS Action plan to review the play areas and come up with management plan
Skate Park	50000	50000					Additional? Hold £52K low priority
Splash Park Replacement Fund -	25000	10000					Due to be replaced 2025 Reduce cont to EMR 22/23
Take over Bowls Irrigation System	2000	0					Removed
West Witney Tennis Courts - colour coating/line marking	10000	0					Terms of historic agreement Fund from S106?
	142000	95000	0	36500	10000	12000	
Unfunded							
Lido/ or safe swimming							