

PARKS AND RECREATION: COMMITTEE WORK PLAN

PROJECT	OSS ref	Year	Estimated timescale	N/L CODE	Original Budget	Comment/Update
					£	
Skate Park Refurb	IS2	20/21	2022	4924/800	40000	£40k budget + £12k S106 Funding TOTAL AVAILABLE £52K - SEE REPORT FOR UPDATE
Park Rd Play Area - Play Equipment	IS1/PO6	20/21	summer 2021	4929/800	30000	£5k budget EMR £12500/Grant THC £2500, Supp Est agreed June for £10k - SEE REPORT FOR UPDATE
Leys Recreation Ground - Splashpark groundworks materials turf/bark	IS1/PO6	20/21	ongoing	361	9000	Transferred into EMR contingency to make areas good when needed
Splash Park Replacement Fund - Due to be replaced 2025	IS1/PO6	20/21	2025	4491/201	25000	EMR £130k setting aside £25k per annum
Leys Recreation Ground - Grounds maintenance on Events Field	PO1/LP3	20/21	ongoing	4037/202	4000	Revenue Growth Item - pitch maintenance/Events field annual maint
Leys Recreation Ground - Speedhumps - match funding OCC		20/21		4923/800	5000	Officers speaking to OCC on status of project - in preparation pool
Burwell Recreation Ground Changing Rooms	PO6/SP1/SP3/IS6	20/21	Prep Pool	4943/800	25000	£25k budget EMR £25k + £25k S106 TOTAL AVAILABLE £75K - In preparation pool
West Witney Sports Ground - Changing Rooms/ Clubhouse/Pitch Improvements	SP5/SP6/PO6	20/21	2022-24	4991/800	463415	OSS Action Plan - KKP currently carrying out feasibility study to come up with plan
Woodgreen Pitches - taking over from WODC bring-up to spec and maintain inc goal posts	SP1/SP2/SP3	21/22	OSS		2500	Part of OSS Action plan - Officers working with WODC/OCC & WGS on trying to amend legal agreement
Leys Recreation Ground - sewerage/redevelopment of Pavilion/Changing Rooms	SP7/SP8/IS6	20/21	OSS			Part of OSS Action plan - Master Plan for the Leys Recreation Ground
Grey Water System Leys Cricket Square/Drains/Bowls/Pavilion	SP7/SP8/	21/22	OSS			Part of OSS Action plan - Master Plan for the Leys Recreation Ground
Take over Bowls Irrigation System	PO1	21/22	2021			Set up replacement fund/maintenance
Quarry Road Play Area = install a piece of play equipment	IS1/PO6	21/22	OSS	4938/800	5000	Part of OSS Action plan to review the play areas and come up with management plan
King Georges Field - path behind MUGA	LP2	21/22	2022			OCC/Active Travel?