

WITNEY TOWN COUNCIL
STRONGER COMMUNITIES 16/11/2020

Item 13C

Revenue Growth Items & Capital/Special Revenue Projects Programme 2020/21

	Estimate	
	Budget	Comments
Defibrilators Min C234 Ongoing Maint/Replacement Fund	2500	Revenue Growth Item - now taken on Tower Hill FC Defib at WWSG
Climate Emergency Fund	10000	Officers/Cllrs draw up Strategic Plan
Bins & Benches Rolling Programme	3500	
Salt/Grit Bins	1000	
Bus Shelter - Additional to be identified	6000	Include bins/cycle rack
Welch Way Planters £2k for yr 2 of 5 years	2000	Move to EMR
Roundabouts - impact planting	?	
Xmas Lights Contract/Timers & LED ref Climate Emergency	40000	R/over underspend for infrastructure & tender for 2021
Witney & District Twinning Association - Running Costs	2498	See Grant application
WOCT Bus	21000	Due to COVID reduced support increase to £21k 21/22
Children & Young People Grant Funding	30000	
	118498	