

WITNEY TOWN COUNCIL
STRONGER COMMUNITIES 16/11/2020

Revised Revenue Growth Items & Capital/Special Revenue Projects Programme 2020/21				
	<i>N/L CODE</i>	Original	Actual/ Revised	
		Budget	Budget	Comments
Defibrilators Min C234 Ongoing Maint/Replacement Fund	4166/402	2200	2200	Revenue Growth Item - now taken on Tower Hill FC Defib at WWSG
Climate Emergency Fund	4205/402	10000	10000	Officers/Cllrs draw up Strategic Plan
Bins & Benches Rolling Programme	4931/800	3500	3500	Spend to date £2274
Bus Shelter - Additional T/Ctr	4933/800	6000	0	Defer/? Not now needed
Welch Way Planters £2k for 5 years	4977/800	2000	2000	Move to EMR
Xmas Lights Contract/Timers & LED ref Climate Emergency	4105/407	40000	40000	R/over underspend for infrastructure & tender for 2021
Twinning Anniversary April 2020	4160/407	1000	1000	Due to COVID R/OVER TO 2021
WOCT Bus	4167/407	21000	18000	Due to COVID reduced support increase to £21k 21/22
Children & Young People	4169/407	30000	30000	Allocated all in September 2020
		115700	106700	