

Capital and special revenue projects 2023-2026

		Expenditure				Funding				TOTAL
		2023-24	2024-25	2025-26	Total	Revenue 2023-24	Revenue 2024-25	Revenue 2025-26	EM reserve 2023-24	
SC1	Bus shelters	£9,171	£0	£0	£9,171	£0	£0	£0	£9,171	£9,171
		£9,171	£0	£0	£9,171	£0	£0	£0	£9,171	£9,171

Status: Completed.