

Revenue Growth Items - Parks & Recreation Committee

Cost centre		2025/26	2026/27		Cost certainty	Status	Notes
PR	Sports Booking system	£5,000	?		Uncosted estimate	PR Ctte 9/9/24	Required having regard to current and future pitch use
PR	Cricket maintenance at the Leys	?	?		Uncosted	PR Ctte 9/9/24	See reprot of Town Clerk/CEO agenda item 10
PR	Provision of utilities for West Witney Bowls Club & Witney Mills Bowls Club				Uncosted	PR Ctte 9/9/24	Discussions underway - progress with other sorks at WWSSC
PR	Leys Parking restrictions	£5,000	£0		Uncosted		Required for TRO & signage
PR	Climbing facility	?	?		Uncosted		? Could provide from grant/ capital sum budget 4910/800
PR	Windrush Place Sports Pavilion	£60,000	£85,000		Initial Estimate by officers	WTC agreed to adopt	Budget required from 1/10/25;based on Burwell. Includes allowance for staffing and other running costs. First year budget will require some capital (£10K) for items which are not included in building spec.
PR	Windrush Place Sports Pitches	£9,250	£9,435		Materials only	WTC agreed to adopt	Will require additional staffing and vehicles - report to PGF
PR	Raleigh Crescent Sports Pitches	£4,625	£4,718		Materials only	WTC agreed to adopt	Will require additional staffing and vehicles - report to PGF
PR	Deer Park Sports Pitches	£4,625	£4,718		Materials only	WTC agreed to adopt	Will require additional staffing and vehicles - report to PGF
PR	West Witney 3G sports pitch	£0	?		Uncosted	WTC agreed to adopt	Uncertain timeline
		£88,500	£103,870				