

## **POLICY, GOVERNANCE & FINANCE COMMITTEE**

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**Date:** Monday, 20 November 2023

**Title:** Financial Matters referred from Spending Committees

**Contact Officer:** Deputy Town Clerk

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### **Background**

It is the Council's usual practice that all matters discussed, and recommendations made by spending Committees which have financial implications, are reported to this committee. This Committee is responsible for the overall fiscal management of the Council.

### **Current Situation**

#### **Parks & Recreation – 30 October 2023**

There were no financial implications from decisions made at this meeting for the current fiscal year.

#### **Halls, Cemeteries & Allotments – 6 November 2023**

There were no financial implications from decisions made at this meeting for the current fiscal year.

#### **Stronger Communities – 13 November 2023**

**Youth Council reformation** – the Committee asked for further information on training workshops provided by the British Youth Council for young Councillors. Information is provided as Appendices A&B. Officers are awaiting further clarification on the prices.

**2024/25 budget considerations are not included within this report which focuses on spending in the current fiscal year.**

### **Environmental impact**

Having declared a Climate Change Emergency at its Council meeting on 26 June 2019 Councillors should have due regard to the environmental impact of any decisions they make with regard to its facilities and services it operates.

### **Risk**

In decision making Councillors should give consideration to any risks to the Council and any action it can take to limit or negate its liability.

All the Council's Committees receive financial reports to conduct its checks and balances and consideration is given to budgets and funding availability when agreeing expenditure.

### **Financial implication**

The report forms part of the Council's mechanisms for budgetary control. Specific financial implications are detailed.

- The cost of training by the British Youth Council is not budgeted for in the current fiscal year. Members may like to request further funding from the 2024/25 budget (from April 2024).

### **Recommendations**

Members are invited to note the report and consider the following:

- Agreeing the recommendations of the spending committees as detailed above.